

Englefield Green Committee

	Amount agreed at Committee Oct 23	Amount agreed at Committee Jan 24	Amount agreed at Committee Feb 24	Actual spend to 12/03/24	Variance	Comment
<u>Lawn Treatment:</u>						
Weedcontrol and renovations		3,575.00	845.75	4,420.75	-	Purchase order undelivered on Total Finance
	-	3,575.00	845.75	4,420.75	-	
<u>Wildflower Planting</u>						
Overseeding Autumn 2023/Spring 2024	2,000.00	2,000.00		1,487.67	- 2,512.33	Agreed no greater than £2k. White Champion plug plants July 23
	2,000.00	2,000.00	-	1,487.67	- 2,512.33	
<u>Installations</u>						
2 bollard identified to replace			350.00		- 350.00	
Replace broken bench	1,250.00				- 1,250.00	
Coir matting matrix paving	580.00				- 580.00	
	1,830.00	-	350.00		- 2,180.00	
<u>Woodland Management</u>						
Tree work	4,000.00			700.00	- 3,300.00	Not to exceed £4k. £700 Ottershaw Treework as per April 23 report.
	7,830.00	5,575.00	1,195.75	6,608.42	- 7,992.33	
			14,600.75			